Colchester Public Schools

FY 2020/2021

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Special Education

Reason for Request: Tutoring provided to hospitalized students via contracted service providers rather than Colchester personnel.

Reason for Available Funds: Total amount of tutoring costs budgeted in certified salaries.

	Account Number	Account Name	Amount
From:	2170005-40111	Certified Salaries	$11,000.00
To:	120005-43323	Contracted Services	$11,000.00

4/21/2021
Date Requested

Kathleen S Lee
School Principal, Program Director or Supervisor

5/4/21
Date Reviewed

Chief Financial Officer

5/4/21
Date Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk

FY 2020/2021

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Bacon Academy

Reason for Request: The Music Department would like to purchase 5 choral shells to amplify the sound of the choir and band during their performances, without the use of technology. The shells would be located behind the risers to help the projection out into the audience. Sound projection is poor in the Bacon Auditorium, due to the poor design. This system will help raise the level of performances of all future concerts, plays etc.

Reason for Available Funds: Due to Covid 19 there were almost no festivals to attend $4,743.00 Dues & Fees
Due to Covid 19 with less students, less supplies were needed $2,336.00 Instructional Supplies
Due to Covid 19 Accompanist /clinicians not used $2,700.00 Other Professional/Tech Service

	Account Number	Account Name	Amount
From:	100504 43810	Music Dues & Fees	$4,743.00
	100504 42611	Music Instructional Supplies	$2,336.00
	100504 44330	Music Other Pro. Tech Services	$2,700.00
To:	100504 48730	Music Instructional Equipment	$9,779.00

05/04/2021 — Date Requested — School Principal, Program Director or Supervisor

5/4/21 — Date Reviewed — Chief Financial Officer

5/4/21 — Date Recommended — Superintendent of Schools

Date Approved — Board of Education Clerk